

Project Overview										Financial Summary										Operational Data										Compliance & Audit									
Project Name		Budget		Actual		Variance		Forecast		Status		Start Date		End Date		Duration		Progress		Quality		Safety		Environment		Health		Social		Governance		Risk							
ID	Name	Allocated	Spent	Allocated	Spent	Diff	Est	Allocated	Spent	Allocated	Spent	Start	End	Start	End	Days	Hours	Progress %	Quality %	Safety Incidents	Quality Score	Environment Incidents	Health Incidents	Social Incidents	Governance Score	Risk Level	Risk Score	Compliance Score	Audit Score	Overall Score	Weighted Avg								
001	Project Alpha	1000000	950000	1000000	950000	-50000	1000000	1000000	950000	Completed	950000	2023-01-01	2023-12-31	2023-01-01	2023-12-31	365	8760	95%	98%	0	98.5	0	0	0	95	Low	10	95	95	95	95								
002	Project Beta	2000000	1800000	2000000	1800000	-200000	2000000	2000000	1800000	In Progress	1800000	2023-02-01	2024-01-31	2023-02-01	2024-01-31	365	8760	80%	95%	1	95.0	1	0	0	90	Medium	20	90	90	90	90								
003	Project Gamma	3000000	2500000	3000000	2500000	-500000	3000000	3000000	2500000	On Hold	2500000	2023-03-01	2024-02-28	2023-03-01	2024-02-28	365	8760	60%	90%	2	90.0	2	1	1	85	High	30	85	85	85	85								
004	Project Delta	4000000	3500000	4000000	3500000	-500000	4000000	4000000	3500000	Planned	3500000	2023-04-01	2024-03-31	2023-04-01	2024-03-31	365	8760	40%	85%	3	85.0	3	2	2	80	Critical	40	80	80	80	80								
005	Project Epsilon	5000000	4500000	5000000	4500000	-500000	5000000	5000000	4500000	Completed	4500000	2023-05-01	2024-04-30	2023-05-01	2024-04-30	365	8760	90%	99%	0	99.0	0	0	0	98	Low	10	98	98	98	98								
006	Project Zeta	6000000	5500000	6000000	5500000	-500000	6000000	6000000	5500000	In Progress	5500000	2023-06-01	2024-05-31	2023-06-01	2024-05-31	365	8760	70%	92%	1	92.0	1	0	0	88	Medium	20	88	88	88	88								
007	Project Eta	7000000	6500000	7000000	6500000	-500000	7000000	7000000	6500000	On Hold	6500000	2023-07-01	2024-06-30	2023-07-01	2024-06-30	365	8760	50%	88%	2	88.0	2	1	1	82	High	30	82	82	82	82								
008	Project Theta	8000000	7500000	8000000	7500000	-500000	8000000	8000000	7500000	Planned	7500000	2023-08-01	2024-07-31	2023-08-01	2024-07-31	365	8760	30%	80%	3	80.0	3	2	2	75	Critical	40	75	75	75	75								
009	Project Iota	9000000	8500000	9000000	8500000	-500000	9000000	9000000	8500000	Completed	8500000	2023-09-01	2024-08-31	2023-09-01	2024-08-31	365	8760	85%	97%	0	97.0	0	0	0	96	Low	10	96	96	96	96								
010	Project Kappa	10000000	9500000	10000000	9500000	-500000	10000000	10000000	9500000	In Progress	9500000	2023-10-01	2024-09-30	2023-10-01	2024-09-30	365	8760	65%	91%	1	91.0	1	0	0	87	Medium	20	87	87	87	87								
011	Project Lambda	11000000	10500000	11000000	10500000	-500000	11000000	11000000	10500000	On Hold	10500000	2023-11-01	2024-10-31	2023-11-01	2024-10-31	365	8760	45%	86%	2	86.0	2	1	1	83	High	30	83	83	83	83								
012	Project Mu	12000000	11500000	12000000	11500000	-500000	12000000	12000000	11500000	Planned	11500000	2023-12-01	2024-11-30	2023-12-01	2024-11-30	365	8760	25%	78%	3	78.0	3	2	2	70	Critical	40	70	70	70	70								
013	Project Nu	13000000	12500000	13000000	12500000	-500000	13000000	13000000	12500000	Completed	12500000	2024-01-01	2025-01-01	2024-01-01	2025-01-01	365	8760	90%	99%	0	99.0	0	0	0	98	Low	10	98	98	98	98								
014	Project Xi	14000000	13500000	14000000	13500000	-500000	14000000	14000000	13500000	In Progress	13500000	2024-02-01	2025-02-28	2024-02-01	2025-02-28	365	8760	75%	93%	1	93.0	1	0	0	89	Medium	20	89	89	89	89								
015	Project Omicron	15000000	14500000	15000000	14500000	-500000	15000000	15000000	14500000	On Hold	14500000	2024-03-01	2025-03-31	2024-03-01	2025-03-31	365	8760	55%	89%	2	89.0	2	1	1	84	High	30	84	84	84	84								
016	Project Pi	16000000	15500000	16000000	15500000	-500000	16000000	16000000	15500000	Planned	15500000	2024-04-01	2025-04-30	2024-04-01	2025-04-30	365	8760	35%	81%	3	81.0	3	2	2	76	Critical	40	76	76	76	76								
017	Project Rho	17000000	16500000	17000000	16500000	-500000	17000000	17000000	16500000	Completed	16500000	2024-05-01	2025-05-31	2024-05-01	2025-05-31	365	8760	88%	98%	0	98.0	0	0	0	97	Low	10	97	97	97	97								
018	Project Sigma	18000000	17500000	18000000	17500000	-500000	18000000	18000000	17500000	In Progress	17500000	2024-06-01	2025-06-30	2024-06-01	2025-06-30	365	8760	70%	92%	1	92.0	1	0	0	88	Medium	20	88	88	88	88								
019	Project Tau	19000000	18500000	19000000	18500000	-500000	19000000	19000000	18500000	On Hold	18500000	2024-07-01	2025-07-31	2024-07-01	2025-07-31	365	8760	50%	87%	2	87.0	2	1	1	83	High	30	83	83	83	83								
020	Project Upsilon	20000000	19500000	20000000	19500000	-500000	20000000	20000000	19500000	Planned	19500000	2024-08-01	2025-08-31	2024-08-01	2025-08-31	365	8760	30%	79%	3	79.0	3	2	2	74	Critical	40	74	74	74	74								
021	Project Phi	21000000	20500000	21000000	20500000	-500000	21000000	21000000	20500000	Completed	20500000	2024-09-01	2025-09-30	2024-09-01	2025-09-30	365	8760	85%	97%	0	97.0	0	0	0	96	Low	10	96	96	96	96								
022	Project Chi	22000000	21500000	22000000	21500000	-500000	22000000	22000000	21500000	In Progress	21500000	2024-10-01	2025-10-31	2024-10-01	2025-10-31	365	8760	65%	91%	1	91.0	1	0	0	87	Medium	20	87	87	87	87								
023	Project Psi	23000000	22500000	23000000	22500000	-500000	23000000	23000000	22500000	On Hold	22500000	2024-11-01	2025-11-30	2024-11-01	2025-11-30	365	8760	45%	86%	2	86.0	2	1	1	83	High	30	83	83	83	83								
024	Project Omega	24000000	23500000	24000000	23500000	-500000	24000000	24000000	23500000	Planned	23500000	2024-12-01	2026-01-01	2024-12-01	2026-01-01	365	8760	25%	78%	3	78.0	3	2	2	70	Critical	40	70	70	70	70								
025	Project A	25000000	24500000	25000000	24500000	-500000	25000000	25000000	24500000	Completed	24500000	2025-01-01	2026-01-31	2025-01-01	2026-01-31	365	8760	90%	99%	0																			

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