

Clasificación Económica (Por Tipo de Gasto)  
01/Ene/2019 al 30/Sep/2019

Ejercicio Fiscal: 2019

| Clave                  | Concepto                                                      | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         | Subejercicio  |
|------------------------|---------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|---------------|
| <b>Gasto Corriente</b> |                                                               |                |                                |                |                |                |               |
| 1                      | Servicios Personales                                          | 210,393,092.51 | 212,996.24                     | 210,606,088.75 | 161,158,887.57 | 144,190,083.28 | 49,447,201.18 |
| 1-1-                   | Remuneraciones al Personal de Carácter Permanente             | 182,496,308.40 | -6,915,972.99                  | 175,580,335.41 | 149,030,050.34 | 133,181,852.94 | 26,550,285.07 |
| 1-1-3-                 | Sueldo Base al Personal Permanente                            | 182,496,308.40 | -6,915,972.99                  | 175,580,335.41 | 149,030,050.34 | 133,181,852.94 | 26,550,285.07 |
| 1-2-                   | Remuneraciones al Personal de Carácter Transitorio            | 1,038,030.00   | -5,597.68                      | 1,032,432.32   | 0.00           | 0.00           | 1,032,432.32  |
| 1-2-2-                 | Sueldos Base al Personal Eventual                             | 1,038,030.00   | -5,597.68                      | 1,032,432.32   | 0.00           | 0.00           | 1,032,432.32  |
| 1-3-                   | Remuneraciones Adicionales y Especiales                       | 25,484,234.14  | 1,779,859.97                   | 27,264,094.11  | 5,115,927.51   | 4,510,099.56   | 22,148,166.60 |
| 1-3-2-                 | Primas de Vacaciones, Dominical y Gratificación de Fin de Año | 25,484,234.14  | -1,337,014.38                  | 24,147,219.76  | 501,494.23     | 468,692.78     | 23,645,725.53 |
| 1-3-2-1-               | Aguinaldo (Gratificación de Fin de Año)                       | 22,935,810.71  | -1,349,951.04                  | 21,585,859.67  | 292,993.66     | 292,993.66     | 21,292,866.01 |
| 1-3-2-2-               | Prima Vacacional                                              | 2,548,423.43   | 12,936.66                      | 2,561,360.09   | 208,500.57     | 175,699.12     | 2,352,859.52  |
| 1-3-4-                 | Compensaciones                                                | 0.00           | 3,116,874.35                   | 3,116,874.35   | 4,614,433.28   | 4,041,406.78   | -1,497,558.93 |
| 1-3-4-1-               | Compensación Ordinaria                                        | 0.00           | 2,584,238.60                   | 2,584,238.60   | 3,832,322.85   | 3,415,687.76   | -1,248,084.25 |
| 1-3-4-2-               | Compensación Extraordinaria                                   | 0.00           | 532,635.75                     | 532,635.75     | 782,110.43     | 625,719.02     | -249,474.68   |
| 1-4-                   | Seguridad Social                                              | 350,000.00     | -350,000.00                    | 0.00           | 5,217.82       | 5,101.20       | -5,217.82     |
| 1-4-1-                 | Aportaciones de Seguridad Social                              | 0.00           | 0.00                           | 0.00           | 5,217.82       | 5,101.20       | -5,217.82     |
| 1-4-1-3-               | Aportaciones de Seguridad Social (IMSS)                       | 0.00           | 0.00                           | 0.00           | 5,217.82       | 5,101.20       | -5,217.82     |
| 1-4-1-3-1-             | Cuotas Patronales IMSS                                        | 0.00           | 0.00                           | 0.00           | 5,217.82       | 5,101.20       | -5,217.82     |
| 1-4-1-3-1-4-           | Gastos Médicos                                                | 0.00           | 0.00                           | 0.00           | 5,217.82       | 5,101.20       | -5,217.82     |
| 1-4-4-                 | Aportaciones para Seguros                                     | 350,000.00     | -350,000.00                    | 0.00           | 0.00           | 0.00           | 0.00          |
| 1-4-4-1-               | Seguro de Vida                                                | 350,000.00     | -350,000.00                    | 0.00           | 0.00           | 0.00           | 0.00          |
| 1-5-                   | Otras Prestaciones Sociales y Económicas                      | 1,024,519.97   | 5,704,706.94                   | 6,729,226.91   | 7,007,691.90   | 6,493,029.58   | -278,464.99   |
| 1-5-2-                 | Indemnizaciones - Liquidaciones                               | 0.00           | 72,000.00                      | 72,000.00      | 139,808.62     | 121,808.62     | -67,808.62    |
| 1-5-4-                 | Prestaciones Contractuales                                    | 0.00           | 3,345,924.32                   | 3,345,924.32   | 4,319,907.25   | 3,947,479.36   | -973,982.93   |
| 1-5-4-4-               | Ayudas Diversas al Personal                                   | 0.00           | 0.00                           | 0.00           | 15,517.80      | 15,517.80      | -15,517.80    |
| 1-5-4-4-4-             | Ayuda para Lentes                                             | 0.00           | 0.00                           | 0.00           | 15,517.80      | 15,517.80      | -15,517.80    |
| 1-5-4-5-               | Otras Prestaciones Contractuales                              | 0.00           | 3,345,924.32                   | 3,345,924.32   | 4,304,389.45   | 3,931,961.56   | -958,465.13   |
| 1-5-4-5-4-             | Finiquitos                                                    | 0.00           | 3,345,924.32                   | 3,345,924.32   | 4,304,389.45   | 3,926,961.56   | -958,465.13   |
| 1-5-4-5-5-             | Prestamos Personales a Trabajadores                           | 0.00           | 0.00                           | 0.00           | 0.00           | 5,000.00       | 0.00          |
| 1-5-9-                 | Otras Prestaciones Sociales y Económicas                      | 1,024,519.97   | 2,286,782.62                   | 3,311,302.59   | 2,547,976.03   | 2,423,741.60   | 763,326.56    |

| Clave  | Concepto                                                                                  | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        | Subejercicio  |
|--------|-------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
| 2      | Materiales y Suministros                                                                  | 66,430,496.97 | 17,257,373.50                  | 83,687,870.47 | 52,109,450.95 | 49,806,051.39 | 31,578,419.52 |
| 2-1-   | Materiales de Administración, Emisión de Documentos y Artículos Oficiales                 | 16,785,217.15 | -2,709,345.11                  | 14,075,872.04 | 4,586,103.73  | 4,469,360.53  | 9,489,768.31  |
| 2-1-1- | Materiales, Útiles y Equipos Menores de Oficina                                           | 6,600,203.91  | -1,251,913.85                  | 5,348,290.06  | 1,949,842.91  | 1,899,662.03  | 3,398,447.15  |
| 2-1-2- | Materiales y Útiles de Impresión y Reproducción                                           | 1,331,465.31  | -282,805.00                    | 1,048,660.31  | 299,179.27    | 299,179.27    | 749,481.04    |
| 2-1-3- | Material Estadístico y Geográfico                                                         | 13,880.00     | -5,489.66                      | 8,390.34      | 3,912.93      | 3,912.93      | 4,477.41      |
| 2-1-4- | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones    | 2,088,484.71  | -131,123.97                    | 1,957,360.74  | 576,008.57    | 557,399.01    | 1,381,352.17  |
| 2-1-5- | Material Impreso e Información Digital                                                    | 3,346,627.67  | -54,439.47                     | 3,292,188.20  | 665,481.49    | 654,890.45    | 2,626,706.71  |
| 2-1-6- | Material de Limpieza                                                                      | 2,901,642.00  | -1,100,728.27                  | 1,800,913.73  | 763,092.87    | 725,731.15    | 1,037,820.86  |
| 2-1-7- | Materiales y Útiles de Enseñanza                                                          | 263,624.00    | -90,416.07                     | 173,207.93    | 10,771.00     | 10,771.00     | 162,436.93    |
| 2-1-8- | Materiales para el Registro e Identificación de Bienes y Personas                         | 146,854.55    | 118,190.99                     | 265,045.54    | 218,533.20    | 218,533.20    | 46,512.34     |
| 2-1-9- | Otros Materiales y Artículos                                                              | 92,435.00     | 89,380.19                      | 181,815.19    | 99,281.49     | 99,281.49     | 82,533.70     |
| 2-2-   | Alimentos y Utensilios                                                                    | 3,232,767.11  | 348,923.02                     | 3,581,690.13  | 656,972.46    | 651,945.86    | 2,924,717.67  |
| 2-2-1- | Productos Alimenticios para Personas                                                      | 3,125,357.11  | 264,728.57                     | 3,390,085.68  | 628,630.10    | 623,730.46    | 2,761,455.58  |
| 2-2-2- | Productos Alimenticios para Animales                                                      | 4,200.00      | 0.00                           | 4,200.00      | 0.00          | 0.00          | 4,200.00      |
| 2-2-3- | Utensilios para el Servicio de Alimentación                                               | 103,210.00    | 84,194.45                      | 187,404.45    | 28,342.36     | 28,215.40     | 159,062.09    |
| 2-3-   | Materias Primas y Materiales de Producción y Comercialización                             | 451,309.13    | -194,507.91                    | 256,801.22    | 100,406.53    | 100,406.53    | 156,394.69    |
| 2-3-1- | Productos Alimenticios, Agropecuarios y Forestales Adquiridos como Materia Prima          | 100,000.00    | 0.00                           | 100,000.00    | 74,400.00     | 74,400.00     | 25,600.00     |
| 2-3-2- | Insumos Textiles Adquiridos como Materia Prima                                            | 304.00        | 5,000.00                       | 5,304.00      | 0.00          | 0.00          | 5,304.00      |
| 2-3-3- | Productos de Papel, Cartón e Impresos Adquiridos como Materia Prima                       | 55,075.00     | -55,075.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| 2-3-4- | Combustibles, Lubricantes, Aditivos, Carbón y sus Derivados Adquiridos como Materia Prima | 233,430.13    | -100,915.57                    | 132,514.56    | 13,897.95     | 13,897.95     | 118,616.61    |
| 2-3-7- | Productos de Cuero, Piel, Plástico y Hule Adquiridos como Materia Prima                   | 0.00          | 11,482.66                      | 11,482.66     | 11,482.66     | 11,482.66     | 0.00          |
| 2-3-9- | Otros Productos Adquiridos como Materia Prima                                             | 62,500.00     | -55,000.00                     | 7,500.00      | 625.92        | 625.92        | 6,874.08      |
| 2-4-   | Materiales y Artículos de Construcción y Reparación                                       | 5,213,289.00  | 11,744,595.80                  | 16,957,884.80 | 18,602,674.01 | 18,449,477.15 | -1,644,789.21 |
| 2-4-1- | Productos Minerales no Metálicos                                                          | 0.00          | 444.08                         | 444.08        | 444.08        | 444.08        | 0.00          |
| 2-4-2- | Cemento y Productos de Concreto                                                           | 75,550.00     | -16,963.60                     | 58,586.40     | 20,035.35     | 20,035.35     | 38,551.05     |
| 2-4-3- | Cal, Yeso y Productos de Yeso                                                             | 51,800.00     | -15,337.99                     | 36,462.01     | 369.83        | 369.83        | 36,092.18     |
| 2-4-4- | Madera y Productos de Madera                                                              | 125,180.00    | 31,307.19                      | 156,487.19    | 77,273.09     | 77,273.09     | 79,214.10     |
| 2-4-5- | Vidrio y Productos de Vidrio                                                              | 30,000.00     | -436.79                        | 29,563.21     | 0.00          | 0.00          | 29,563.21     |
| 2-4-6- | Material Eléctrico y Electrónico                                                          | 3,196,637.00  | 11,350,062.35                  | 14,546,699.35 | 16,642,789.64 | 16,557,876.83 | -2,096,090.29 |
| 2-4-7- | Artículos Metálicos para la Construcción                                                  | 543,955.00    | -205,718.90                    | 338,236.10    | 137,496.42    | 138,572.42    | 200,739.68    |
| 2-4-8- | Materiales Complementarios                                                                | 105,600.00    | -69,261.85                     | 36,338.15     | 28,420.56     | 26,005.77     | 7,917.59      |
| 2-4-9- | Otros Materiales y Artículos de Construcción y Reparación                                 | 1,084,567.00  | 670,501.31                     | 1,755,068.31  | 1,695,845.04  | 1,628,899.78  | 59,223.27     |
| 2-5-   | Productos Químicos, Farmacéuticos y de Laboratorio                                        | 5,700,873.48  | -66,022.11                     | 5,634,851.37  | 939,701.55    | 923,615.12    | 4,695,149.82  |
| 2-5-1- | Productos Químicos Básicos                                                                | 540,000.00    | -111,000.00                    | 429,000.00    | 5,950.00      | 5,950.00      | 423,050.00    |
| 2-5-2- | Fertilizantes, Pesticidas y Otros Agroquímicos                                            | 40,000.00     | -40,000.00                     | 0.00          | 0.00          | 0.00          | 0.00          |
| 2-5-3- | Medicinas y Productos Farmacéuticos                                                       | 2,338,902.11  | 159,454.16                     | 2,498,356.27  | 707,379.13    | 695,103.37    | 1,790,977.14  |

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|----------|-----------------------------------------------------------------------------------------------------|---------------|--------------------------------|----------------|---------------|---------------|---------------|
| 2-5-4-   | Materiales, Accesorios y Suministros Médicos                                                        | 424,135.00    | 7,512.17                       | 431,647.17     | 15,004.52     | 14,837.82     | 416,642.65    |
| 2-5-5-   | Materiales, Accesorios y Suministros de Laboratorio                                                 | 440.00        | 53,704.86                      | 54,144.86      | 53,704.86     | 52,660.89     | 440.00        |
| 2-5-6-   | Fibras Sintéticas, Hules, Plásticos y Derivados                                                     | 1,549,278.00  | -55,630.90                     | 1,493,647.10   | 5,113.04      | 5,113.04      | 1,488,534.06  |
| 2-5-9-   | Otros Productos Químicos                                                                            | 808,118.37    | -80,062.40                     | 728,055.97     | 152,550.00    | 149,950.00    | 575,505.97    |
| 2-6-     | Combustibles, Lubricantes y Aditivos                                                                | 23,821,354.47 | 3,270,621.39                   | 27,091,975.86  | 15,374,071.23 | 14,029,624.33 | 11,717,904.63 |
| 2-6-1-   | Combustibles, Lubricantes y Aditivos                                                                | 23,821,354.47 | 3,270,621.39                   | 27,091,975.86  | 15,374,071.23 | 14,029,624.33 | 11,717,904.63 |
| 2-7-     | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                    | 2,709,448.52  | 2,261,819.97                   | 4,971,268.49   | 2,329,551.99  | 2,318,849.44  | 2,641,716.50  |
| 2-7-1-   | Vestuario y Uniformes                                                                               | 1,758,709.34  | 880,045.41                     | 2,638,754.75   | 2,159,525.72  | 2,154,823.17  | 479,229.03    |
| 2-7-2-   | Prendas de Seguridad y Protección Personal                                                          | 492,091.00    | 1,556,884.75                   | 2,048,975.75   | 106,749.87    | 106,749.87    | 1,942,225.88  |
| 2-7-3-   | Artículos Deportivos                                                                                | 458,648.18    | -210,805.03                    | 247,843.15     | 51,288.14     | 45,288.14     | 196,555.01    |
| 2-7-4-   | Productos Textiles                                                                                  | 0.00          | 35,694.84                      | 35,694.84      | 11,988.26     | 11,988.26     | 23,706.58     |
| 2-8-     | Materiales y Suministros para Seguridad                                                             | 2,700,000.00  | 545,303.37                     | 3,245,303.37   | 2,278,499.04  | 2,278,499.04  | 966,804.33    |
| 2-8-2-   | Materiales de Seguridad Pública                                                                     | 500,000.00    | -253,879.23                    | 246,120.77     | 233,120.77    | 233,120.77    | 13,000.00     |
| 2-8-3-   | Prendas de Protección para Seguridad Pública y Nacional                                             | 2,200,000.00  | 799,182.60                     | 2,999,182.60   | 2,045,378.27  | 2,045,378.27  | 953,804.33    |
| 2-9-     | Herramientas, Refacciones y Accesorios Menores                                                      | 5,816,238.11  | 2,055,985.08                   | 7,872,223.19   | 7,241,470.41  | 6,584,273.39  | 630,752.78    |
| 2-9-1-   | Herramientas Menores                                                                                | 465,486.00    | -99,385.17                     | 366,100.83     | 164,410.04    | 152,063.73    | 201,690.79    |
| 2-9-2-   | Refacciones y Accesorios Menores de Edificios                                                       | 39,560.00     | 131,761.31                     | 171,321.31     | 14,781.82     | 14,574.94     | 156,539.49    |
| 2-9-3-   | Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educacional y Recreativo | 92,139.00     | 16,632.07                      | 108,771.07     | 15,975.70     | 15,975.70     | 92,795.37     |
| 2-9-4-   | Refacciones y Accesorios Menores de Equipo de Cómputo y Tecnologías de la Información               | 142,700.00    | 235,128.96                     | 377,828.96     | 35,336.30     | 33,613.02     | 342,492.66    |
| 2-9-6-   | Refacciones y Accesorios Menores de Equipo de Transporte                                            | 2,553,483.11  | 2,663,273.60                   | 5,216,756.71   | 6,776,722.27  | 6,133,801.72  | -1,559,965.56 |
| 2-9-7-   | Refacciones y Accesorios Menores de Equipo de Defensa y Seguridad                                   | 1,100,000.00  | 51,685.28                      | 1,151,685.28   | 69,135.48     | 69,135.48     | 1,082,549.80  |
| 2-9-8-   | Refacciones y Accesorios Menores de Maquinaria y Otros Equipos                                      | 1,162,870.00  | -1,040,698.01                  | 122,171.99     | 163,634.90    | 163,634.90    | -41,462.91    |
| 2-9-9-   | Refacciones y Accesorios Menores Otros Bienes Muebles                                               | 260,000.00    | 97,587.04                      | 357,587.04     | 1,473.90      | 1,473.90      | 356,113.14    |
| 3        | Servicios Generales                                                                                 | 62,981,939.55 | 43,703,052.37                  | 106,684,991.92 | 90,732,974.27 | 83,712,083.56 | 15,952,017.65 |
| 3-1-     | Servicios Básicos                                                                                   | 9,143,180.70  | -1,109,355.67                  | 8,033,825.03   | 3,769,676.87  | 3,267,023.76  | 4,264,148.16  |
| 3-1-1-   | Energía Eléctrica                                                                                   | 4,156,814.70  | 514,433.42                     | 4,671,248.12   | 2,825,677.01  | 2,539,462.01  | 1,845,571.11  |
| 3-1-1-1- | Energía Eléctrica Edificios Públicos y DAP                                                          | 4,056,814.70  | 514,433.42                     | 4,571,248.12   | 2,825,677.01  | 2,539,462.01  | 1,745,571.11  |
| 3-1-1-2- | Energía Eléctrica Recaudada por CFE (DAP)                                                           | 100,000.00    | 0.00                           | 100,000.00     | 0.00          | 0.00          | 100,000.00    |
| 3-1-2-   | Gas                                                                                                 | 443,200.00    | -62,582.71                     | 380,617.29     | 62,861.77     | 53,800.43     | 317,755.52    |
| 3-1-3-   | Agua                                                                                                | 58,145.00     | 123,310.00                     | 181,455.00     | 266,436.00    | 145,900.13    | -84,981.00    |
| 3-1-4-   | Telefonía Tradicional                                                                               | 1,191,000.00  | -51,585.03                     | 1,139,414.97   | 474,270.40    | 387,429.50    | 665,144.57    |
| 3-1-5-   | Telefonía Celular                                                                                   | 0.00          | 1,374.12                       | 1,374.12       | 1,374.12      | 1,374.12      | 0.00          |
| 3-1-6-   | Servicios de Telecomunicaciones y Satélites                                                         | 1,850,566.00  | -790,894.70                    | 1,059,671.30   | 56,528.60     | 56,528.60     | 1,003,142.70  |
| 3-1-7-   | Servicios de Acceso de Internet, Redes y Procesamiento de Información                               | 1,403,000.00  | -877,350.00                    | 525,650.00     | 65,250.00     | 65,250.00     | 460,400.00    |
| 3-1-8-   | Servicios Postales y Telegráficos                                                                   | 40,455.00     | 33,939.23                      | 74,394.23      | 17,278.97     | 17,278.97     | 57,115.26     |
| 3-2-     | Servicios de Arrendamiento                                                                          | 14,674,376.05 | 7,312,453.77                   | 21,986,829.82  | 25,040,015.62 | 22,704,963.30 | -3,053,185.80 |
| 3-2-1-   | Arrendamiento de Terrenos                                                                           | 0.00          | 22,000.00                      | 22,000.00      | 22,000.00     | 22,000.00     | 0.00          |

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| 3-2-2-   | Arrendamiento de Edificios                                                                                | 2,020,000.00 | -1,524,838.95                  | 495,161.05    | 294,570.32    | 218,627.73    | 200,590.73    |
| 3-2-2-2- | Locales y Oficinas                                                                                        | 2,000,000.00 | -1,590,583.44                  | 409,416.56    | 183,435.09    | 119,746.34    | 225,981.47    |
| 3-2-2-3- | Otros Arrendamientos de Edificios                                                                         | 20,000.00    | 65,744.49                      | 85,744.49     | 111,135.23    | 98,881.39     | -25,390.74    |
| 3-2-3-   | Arrendamiento de Mobiliario y Equipo de Administración, Educativo y Recreativo                            | 1,115,041.72 | 314,229.48                     | 1,429,271.20  | 355,720.93    | 301,315.26    | 1,073,550.27  |
| 3-2-5-   | Arrendamiento de Equipo de Transporte                                                                     | 1,016,440.00 | 11,762,589.29                  | 12,779,029.29 | 18,937,333.02 | 16,957,333.02 | -6,158,303.73 |
| 3-2-6-   | Arrendamiento de Maquinaria, Otros Equipos y Herramientas                                                 | 7,697,800.00 | -4,493,220.00                  | 3,204,580.00  | 3,300,375.00  | 3,300,375.00  | -95,795.00    |
| 3-2-9-   | Otros Arrendamientos                                                                                      | 2,825,094.33 | 1,231,693.95                   | 4,056,788.28  | 2,130,016.35  | 1,905,312.29  | 1,926,771.93  |
| 3-3-     | Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                          | 5,605,104.50 | 7,355,296.05                   | 12,960,400.55 | 10,155,736.31 | 10,078,847.80 | 2,804,664.24  |
| 3-3-1-   | Servicios Legales, de Contabilidad, Auditoría y Relacionados                                              | 152,000.00   | 503,817.81                     | 655,817.81    | 496,576.43    | 446,341.71    | 159,241.38    |
| 3-3-2-   | Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas                                  | 575,584.07   | -103,280.06                    | 472,304.01    | 0.00          | 0.00          | 472,304.01    |
| 3-3-3-   | Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información             | 118,000.00   | 2,230,000.00                   | 2,348,000.00  | 3,650,000.00  | 3,650,000.00  | -1,302,000.00 |
| 3-3-4-   | Servicios de Capacitación                                                                                 | 1,700,708.53 | 1,001,948.71                   | 2,702,657.24  | 1,013,543.59  | 1,013,543.59  | 1,689,113.65  |
| 3-3-5-   | Servicios de Investigación Científica y Desarrollo                                                        | 13,500.00    | 166,600.00                     | 180,100.00    | 166,600.00    | 166,600.00    | 13,500.00     |
| 3-3-6-   | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión                                    | 128,860.00   | 236,848.76                     | 365,708.76    | 186,287.12    | 178,117.12    | 179,421.64    |
| 3-3-7-   | Servicios de Protección y Seguridad                                                                       | 0.00         | 1,795,135.47                   | 1,795,135.47  | 1,795,135.47  | 1,795,135.47  | 0.00          |
| 3-3-9-   | Servicios Profesionales, Científicos y Técnicos Integrales                                                | 2,916,451.90 | 1,524,225.36                   | 4,440,677.26  | 2,847,593.70  | 2,829,109.91  | 1,593,083.56  |
| 3-4-     | Servicios Financieros, Bancarios y Comerciales                                                            | 786,530.00   | 1,782,450.40                   | 2,568,980.40  | 2,063,048.71  | 2,059,333.18  | 505,931.69    |
| 3-4-1-   | Servicios Financieros y Bancarios                                                                         | 308,737.00   | 1,285,896.68                   | 1,594,633.68  | 1,335,259.04  | 1,335,259.03  | 259,374.64    |
| 3-4-5-   | Seguro de Bienes Patrimoniales                                                                            | 264,993.00   | 402,688.26                     | 667,681.26    | 591,521.56    | 589,996.38    | 76,159.70     |
| 3-4-7-   | Fletes y Maniobras                                                                                        | 212,800.00   | 93,865.46                      | 306,665.46    | 136,268.11    | 134,077.77    | 170,397.35    |
| 3-5-     | Servicios de Instalación, Reparación, Mantenimiento y Conservación                                        | 5,860,327.34 | -498,973.55                    | 5,361,353.79  | 1,149,077.39  | 1,138,821.83  | 4,212,276.40  |
| 3-5-1-   | Conservación y Mantenimiento Menor de Inmuebles                                                           | 101,020.00   | 23,600.80                      | 124,620.80    | 102,677.96    | 102,581.52    | 21,942.84     |
| 3-5-2-   | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educativo, y Recreativo | 300,000.00   | 12,537.96                      | 312,537.96    | 11,287.96     | 11,219.47     | 301,250.00    |
| 3-5-3-   | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnología de la Información               | 297,676.00   | -123,306.93                    | 174,369.07    | 0.00          | 0.00          | 174,369.07    |
| 3-5-5-   | Reparación y Mantenimiento de Equipo de Transporte                                                        | 4,773,441.34 | -510,032.69                    | 4,263,408.65  | 598,305.28    | 589,940.25    | 3,665,103.37  |
| 3-5-7-   | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramientas                       | 320,190.00   | -84,782.49                     | 235,407.51    | 73,996.39     | 73,996.39     | 161,411.12    |
| 3-5-8-   | Servicios de Limpieza y Manejo de Desechos                                                                | 0.00         | 124,242.50                     | 124,242.50    | 127,242.50    | 127,216.90    | -3,000.00     |
| 3-5-9-   | Servicios de Jardinería y Fumigación                                                                      | 68,000.00    | 58,767.30                      | 126,767.30    | 235,567.30    | 233,867.30    | -108,800.00   |
| 3-6-     | Servicios de Comunicación Social y Publicidad                                                             | 4,744,200.00 | 1,309,085.65                   | 6,053,285.65  | 3,519,396.24  | 3,086,971.57  | 2,533,889.41  |
| 3-6-1-   | Difusión por Radio, Televisión y Otros Medios de Mensajes sobre Programas y Actividades Gubernamentales   | 3,181,200.00 | 579,495.51                     | 3,760,695.51  | 2,314,985.84  | 2,083,335.25  | 1,445,709.67  |
| 3-6-1-1- | Periódico                                                                                                 | 1,211,000.00 | 581,485.00                     | 1,792,485.00  | 1,224,546.16  | 1,131,861.09  | 567,938.84    |
| 3-6-1-2- | Radio                                                                                                     | 1,263,200.00 | 348,355.77                     | 1,611,555.77  | 1,040,439.68  | 901,474.16    | 571,116.09    |
| 3-6-1-3- | Televisión                                                                                                | 600,000.00   | -347,345.26                    | 252,654.74    | 0.00          | 0.00          | 252,654.74    |
| 3-6-1-5- | Otros Medios                                                                                              | 107,000.00   | -3,000.00                      | 104,000.00    | 50,000.00     | 50,000.00     | 54,000.00     |

| Clave    | Concepto                                                                                                           | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        | Subejercicio  |
|----------|--------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
| 3-6-2-   | Difusión por Radio, Televisión y Otros Medios de Mensajes Comerciales para Promover la Venta de Bienes o Servicios | 641,000.00    | -37,842.17                     | 603,157.83    | 92,241.38     | 92,241.38     | 510,916.45    |
| 3-6-3-   | Servicios de Creatividad, Pre - Producción y Producción de Publicidad, Excepto Internet                            | 500.00        | 0.00                           | 500.00        | 0.00          | 0.00          | 500.00        |
| 3-6-5-   | Servicios de Industria Fílmica, del Sonido y del Video                                                             | 120,500.00    | -53,393.54                     | 67,106.46     | 43,710.48     | 43,710.48     | 23,395.98     |
| 3-6-6-   | Servicios de Creación y Difusión de Contenido Exclusivamente a través de Internet                                  | 61,000.00     | -26,545.67                     | 34,454.33     | 0.00          | 0.00          | 34,454.33     |
| 3-6-9-   | Otros Servicios de Comunicación Social y Publicidad                                                                | 740,000.00    | 847,371.52                     | 1,587,371.52  | 1,068,458.54  | 867,684.46    | 518,912.98    |
| 3-7-     | Servicios de Traslado y Viáticos                                                                                   | 5,921,857.54  | -1,247,737.33                  | 4,674,120.21  | 933,201.52    | 930,033.24    | 3,740,918.69  |
| 3-7-1-   | Pasajes Aéreos                                                                                                     | 539,300.00    | -307,910.39                    | 231,389.61    | 75,631.51     | 75,431.04     | 155,758.10    |
| 3-7-2-   | Pasajes Terrestres                                                                                                 | 337,109.81    | -22,589.50                     | 314,520.31    | 87,498.04     | 86,004.96     | 227,022.27    |
| 3-7-3-   | Pasajes Marítimos, Lacustres y Fluviales                                                                           | 20,000.00     | 0.00                           | 20,000.00     | 0.00          | 0.00          | 20,000.00     |
| 3-7-4-   | Autotransporte                                                                                                     | 58,512.35     | 0.00                           | 58,512.35     | 0.00          | 0.00          | 58,512.35     |
| 3-7-5-   | Viáticos en el País                                                                                                | 3,026,875.09  | -570,845.96                    | 2,456,029.13  | 750,803.06    | 749,328.33    | 1,705,226.07  |
| 3-7-6-   | Viáticos en el Extranjero                                                                                          | 540,693.25    | -98,759.25                     | 441,934.00    | 87.07         | 87.07         | 441,846.93    |
| 3-7-8-   | Servicios Integrales de Traslado y Viáticos                                                                        | 96,800.00     | -13,871.26                     | 82,928.74     | 4,199.98      | 4,199.98      | 78,728.76     |
| 3-7-9-   | Otros Servicios de Traslado y Hospedaje                                                                            | 1,302,567.04  | -233,760.97                    | 1,068,806.07  | 14,981.86     | 14,981.86     | 1,053,824.21  |
| 3-8-     | Servicios Oficiales                                                                                                | 2,254,682.70  | 3,791,968.26                   | 6,046,650.96  | 4,290,776.47  | 4,265,612.08  | 1,755,874.49  |
| 3-8-1-   | Gastos de Ceremonial                                                                                               | 3,000.00      | 0.00                           | 3,000.00      | 0.00          | 0.00          | 3,000.00      |
| 3-8-2-   | Gastos de Orden Social y Cultural                                                                                  | 196,787.01    | 3,873,269.23                   | 4,070,056.24  | 3,758,392.41  | 3,736,620.48  | 311,663.83    |
| 3-8-3-   | Congresos y Convenciones                                                                                           | 1,061,200.00  | -151,000.00                    | 910,200.00    | 0.00          | 0.00          | 910,200.00    |
| 3-8-4-   | Exposiciones                                                                                                       | 80,000.00     | -69,478.38                     | 10,521.62     | 0.00          | 0.00          | 10,521.62     |
| 3-8-5-   | Gastos de Representación                                                                                           | 903,695.69    | -19,815.39                     | 883,880.30    | 363,391.26    | 359,998.80    | 520,489.04    |
| 3-8-5-1- | Combustible                                                                                                        | 192,800.00    | -91,800.00                     | 101,000.00    | 0.00          | 0.00          | 101,000.00    |
| 3-8-5-2- | Alimentos                                                                                                          | 205,250.00    | 89,618.29                      | 294,868.29    | 178,779.23    | 175,555.73    | 116,089.06    |
| 3-8-5-3- | Hospedaje                                                                                                          | 263,750.01    | 11,119.93                      | 274,869.94    | 156,404.43    | 156,404.43    | 118,465.51    |
| 3-8-5-4- | Peaje                                                                                                              | 26,895.68     | 1,246.39                       | 28,142.07     | 7,825.91      | 7,656.95      | 20,316.16     |
| 3-8-5-5- | Pasajes Terrestres y Aereos                                                                                        | 215,000.00    | -30,000.00                     | 185,000.00    | 20,381.69     | 20,381.69     | 164,618.31    |
| 3-8-7-   | Gastos Originados por Días Festivos (Concentrar los Gastos por Tipo de Evento)                                     | 10,000.00     | 158,992.80                     | 168,992.80    | 168,992.80    | 168,992.80    | 0.00          |
| 3-9-     | Otros Servicios Generales                                                                                          | 13,991,680.72 | 25,007,864.79                  | 38,999,545.51 | 39,812,045.14 | 36,180,476.80 | -812,499.63   |
| 3-9-1-   | Servicios Funerarios y de Cementerios (Institucionales)                                                            | 555,000.00    | -37,208.43                     | 517,791.57    | 0.00          | 0.00          | 517,791.57    |
| 3-9-2-   | Impuestos y Derechos                                                                                               | 6,954,000.52  | 20,421,906.18                  | 27,375,906.70 | 33,050,718.08 | 29,974,467.47 | -5,674,811.38 |
| 3-9-2-1- | SHCP - IVA - Impuesto al Valor Agregado                                                                            | 0.00          | 23,668,032.02                  | 23,668,032.02 | 31,402,621.04 | 28,326,370.43 | -7,734,589.02 |
| 3-9-2-2- | SHCP - IEPS - Impuesto Especial sobre Producción y Servicio                                                        | 0.00          | 1,782.95                       | 1,782.95      | 1,921.31      | 1,921.31      | -138.36       |
| 3-9-2-5- | Otros Impuestos y Derechos                                                                                         | 351,000.00    | 1,149,634.65                   | 1,500,634.65  | 1,633,380.06  | 1,633,380.06  | -132,745.41   |
| 3-9-2-6- | Impuesto Sobre Hospedaje (ISH)                                                                                     | 0.00          | 8,473.65                       | 8,473.65      | 12,795.67     | 12,795.67     | -4,322.02     |
| 3-9-2-7- | Retenciones por Sueldos y Salarios (ISR)                                                                           | 6,603,000.52  | -4,406,017.09                  | 2,196,983.43  | 0.00          | 0.00          | 2,196,983.43  |
| 3-9-4-   | Sentencias y Resoluciones por Autoridad Competente                                                                 | 5,591,730.00  | 1,817,776.63                   | 7,409,506.63  | 2,717,307.96  | 2,717,307.96  | 4,692,198.67  |
| 3-9-5-   | Penas, Multas, Accesorios y Actualizaciones                                                                        | 848,150.20    | -143,500.00                    | 704,650.20    | 0.00          | 0.00          | 704,650.20    |

| Clave                   | Concepto                                                                              | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado     | Pagado        | Subejercicio  |
|-------------------------|---------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|
| 3-9-6-                  | Otros Gastos por Responsabilidades                                                    | 0.00          | 9,555.00                       | 9,555.00      | 9,555.00      | 0.00          | 0.00          |
| 3-9-6-2-                | Otros Gastos por Responsabilidades                                                    | 0.00          | 9,555.00                       | 9,555.00      | 9,555.00      | 0.00          | 0.00          |
| 3-9-8-                  | Impuestos sobre Nómina y Otros que se Deriven de una Relación Laboral                 | 0.00          | 2,865,875.41                   | 2,865,875.41  | 3,945,064.10  | 3,399,301.37  | -1,079,188.69 |
| 3-9-9-                  | Otros Servicios Generales                                                             | 42,800.00     | 73,460.00                      | 116,260.00    | 89,400.00     | 89,400.00     | 26,860.00     |
| 4                       | Transferencias, Asignaciones, Subsidios y Otras Ayudas                                | 8,157,550.03  | 8,977,167.52                   | 17,134,717.55 | 13,444,079.24 | 13,383,875.06 | 3,690,638.31  |
| 4-2-                    | Transferencias al Resto del Sector Público                                            | 0.00          | 9,280,995.89                   | 9,280,995.89  | 9,501,390.92  | 9,501,390.92  | -220,395.03   |
| 4-3-                    | Subsidios y Subvenciones                                                              | 2,779,709.00  | -1,646,461.81                  | 1,133,247.19  | 0.00          | 0.00          | 1,133,247.19  |
| 4-4-                    | Ayudas Sociales                                                                       | 5,312,841.03  | 1,287,723.66                   | 6,600,564.69  | 3,722,778.54  | 3,662,574.36  | 2,877,786.15  |
| 4-8-                    | Donativos                                                                             | 65,000.00     | 54,909.78                      | 119,909.78    | 219,909.78    | 219,909.78    | -100,000.00   |
| <b>Gasto de Capital</b> |                                                                                       |               |                                |               |               |               |               |
| 5                       | Bienes Muebles, Inmuebles e Intangibles                                               | 14,317,958.98 | 8,295,114.85                   | 22,613,073.83 | 9,378,827.71  | 9,287,728.58  | 13,234,246.12 |
| 5-1-                    | Mobiliario y Equipo de Administración                                                 | 3,784,188.98  | 1,457,615.69                   | 5,241,804.67  | 1,054,545.10  | 1,023,445.97  | 4,187,259.57  |
| 5-1-1-                  | Muebles de Oficina y Estantería                                                       | 1,395,436.41  | -294,000.91                    | 1,101,435.50  | 2,995.82      | 2,995.82      | 1,098,439.68  |
| 5-1-2-                  | Muebles Excepto de Oficina y Estantería                                               | 18,500.00     | 20,000.00                      | 38,500.00     | 0.00          | 0.00          | 38,500.00     |
| 5-1-5-                  | Equipo de Cómputo y Tecnologías de la Información                                     | 2,310,455.57  | 766,199.37                     | 3,076,654.94  | 994,274.30    | 963,175.17    | 2,082,380.64  |
| 5-1-9-                  | Otros Mobiliarios y Equipo de Administración                                          | 59,797.00     | 965,417.23                     | 1,025,214.23  | 57,274.98     | 57,274.98     | 967,939.25    |
| 5-2-                    | Mobiliario, Equipo Educacional y Recreativo                                           | 262,776.00    | -53,576.89                     | 209,199.11    | 143,589.31    | 143,589.31    | 65,609.80     |
| 5-2-1-                  | Equipos y Aparatos Audiovisuales                                                      | 142,000.00    | -54,900.89                     | 87,099.11     | 31,529.31     | 31,529.31     | 55,569.80     |
| 5-2-3-                  | Cámaras Fotográficas y de Video                                                       | 62,600.00     | 54,500.00                      | 117,100.00    | 37,500.00     | 37,500.00     | 79,600.00     |
| 5-2-9-                  | Otro Mobiliario, Equipo Educacional y Recreativo                                      | 58,176.00     | -53,176.00                     | 5,000.00      | 74,560.00     | 74,560.00     | -69,560.00    |
| 5-3-                    | Equipo e Instrumental Médico y de Laboratorio                                         | 1,093,268.00  | -557,261.00                    | 536,007.00    | 0.00          | 0.00          | 536,007.00    |
| 5-3-1-                  | Equipo Médico y de Laboratorio                                                        | 1,093,268.00  | -557,261.00                    | 536,007.00    | 0.00          | 0.00          | 536,007.00    |
| 5-4-                    | Vehículos y Equipo de Transporte                                                      | 7,167,332.00  | 7,214,408.34                   | 14,381,740.34 | 7,353,537.89  | 7,353,537.89  | 7,028,202.45  |
| 5-4-1-                  | Vehículos y Equipo Terrestre                                                          | 7,064,000.00  | 5,765,896.39                   | 12,829,896.39 | 5,862,068.94  | 5,862,068.94  | 6,967,827.45  |
| 5-4-2-                  | Carrocerías y Remolques                                                               | 0.00          | 290,400.00                     | 290,400.00    | 290,400.00    | 290,400.00    | 0.00          |
| 5-4-5-                  | Embarcaciones                                                                         | 0.00          | 176,001.00                     | 176,001.00    | 176,000.00    | 176,000.00    | 1.00          |
| 5-4-9-                  | Otros Equipos de Transporte                                                           | 103,332.00    | 982,110.95                     | 1,085,442.95  | 1,025,068.95  | 1,025,068.95  | 60,374.00     |
| 5-5-                    | Equipo de Defensa y Seguridad                                                         | 750,000.00    | -335,000.00                    | 415,000.00    | 0.00          | 0.00          | 415,000.00    |
| 5-5-1-                  | Equipo de Defensa y Seguridad                                                         | 750,000.00    | -335,000.00                    | 415,000.00    | 0.00          | 0.00          | 415,000.00    |
| 5-6-                    | Maquinaria, Otros Equipos y Herramienta                                               | 1,157,254.00  | 648,479.20                     | 1,805,733.20  | 827,155.41    | 767,155.41    | 978,577.79    |
| 5-6-1-                  | Maquinaria y Equipo Agropecuario                                                      | 252,650.00    | 1,005,240.86                   | 1,257,890.86  | 111,196.17    | 111,196.17    | 1,146,694.69  |
| 5-6-2-                  | Maquinaria y Equipo Industrial                                                        | 29,900.00     | 45,892.00                      | 75,792.00     | 45,892.00     | 45,892.00     | 29,900.00     |
| 5-6-3-                  | Maquinaria y Equipo de Construcción                                                   | 0.00          | 0.00                           | 0.00          | 589,000.00    | 529,000.00    | -589,000.00   |
| 5-6-4-                  | Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial | 175,000.00    | 82,810.83                      | 257,810.83    | 53,586.69     | 53,586.69     | 204,224.14    |
| 5-6-5-                  | Equipo de Comunicación y Telecomunicación                                             | 273,000.00    | -135,027.45                    | 137,972.55    | 17,646.55     | 17,646.55     | 120,326.00    |
| 5-6-7-                  | Herramientas y Máquinas Herramienta                                                   | 168,504.00    | -135,437.04                    | 33,066.96     | 9,834.00      | 9,834.00      | 23,232.96     |
| 5-6-9-                  | Otros Equipos y Herramientas                                                          | 258,200.00    | -215,000.00                    | 43,200.00     | 0.00          | 0.00          | 43,200.00     |

| Clave     | Concepto                                                                                               | Aprobado      | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado        | Subejercicio  |
|-----------|--------------------------------------------------------------------------------------------------------|---------------|--------------------------------|----------------|----------------|---------------|---------------|
| 5-7-      | Activos Biológicos                                                                                     | 86,740.00     | -68,934.96                     | 17,805.04      | 0.00           | 0.00          | 17,805.04     |
| 5-7-8-    | Arboles y Plantas                                                                                      | 86,740.00     | -68,934.96                     | 17,805.04      | 0.00           | 0.00          | 17,805.04     |
| 5-9-      | Activos Intangibles                                                                                    | 16,400.00     | -10,615.53                     | 5,784.47       | 0.00           | 0.00          | 5,784.47      |
| 5-9-1-    | Software                                                                                               | 16,400.00     | -10,615.53                     | 5,784.47       | 0.00           | 0.00          | 5,784.47      |
| 6         | Inversión Publica                                                                                      | 87,540,229.05 | 80,959,511.62                  | 168,499,740.67 | 108,894,142.46 | 94,867,462.80 | 59,605,598.21 |
| 6-1-      | Obra Publica en Bienes de Dominio Público                                                              | 71,538,916.25 | 31,501,956.31                  | 103,040,872.56 | 78,605,806.39  | 67,836,969.96 | 24,435,066.17 |
| 6-1-1-    | Edificación Habitacional                                                                               | 15,186,427.77 | -7,228,467.54                  | 7,957,960.23   | 6,689,655.16   | 6,689,655.16  | 1,268,305.07  |
| 6-1-1-1-  | Programa de Vivienda Digna                                                                             | 15,186,427.77 | -7,228,467.54                  | 7,957,960.23   | 6,689,655.16   | 6,689,655.16  | 1,268,305.07  |
| 6-1-2-    | Edificación no Habitacional                                                                            | 800,000.00    | 3,871,530.53                   | 4,671,530.53   | 6,027,045.08   | 4,982,182.41  | -1,355,514.55 |
| 6-1-2-1-  | Infraestructura Básica de Salud                                                                        | 0.00          | 221,694.23                     | 221,694.23     | 221,694.23     | 221,694.23    | 0.00          |
| 6-1-2-1-2 | Unidades Médicas Rurales                                                                               | 0.00          | 221,694.23                     | 221,694.23     | 221,694.23     | 221,694.23    | 0.00          |
| 6-1-2-2-  | Infraestructura Básica Educativa                                                                       | 800,000.00    | 3,649,836.30                   | 4,449,836.30   | 5,805,350.85   | 4,760,488.18  | -1,355,514.55 |
| 6-1-3-    | Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicaciones | 18,398,057.78 | 11,434,992.50                  | 29,833,050.28  | 12,036,880.64  | 9,232,065.25  | 17,796,169.64 |
| 6-1-3-1-  | Agua Potable                                                                                           | 13,488,433.23 | 4,707,355.29                   | 18,195,788.52  | 1,246,733.45   | 515,943.64    | 16,949,055.07 |
| 6-1-3-2-  | Electrificación Rural                                                                                  | 4,909,624.55  | 6,727,637.21                   | 11,637,261.76  | 10,790,147.19  | 8,716,121.61  | 847,114.57    |
| 6-1-4-    | División de Terrenos y Construcción de Obras de Urbanización                                           | 0.00          | 1,551,724.14                   | 1,551,724.14   | 1,898,506.56   | 1,898,506.56  | -346,782.42   |
| 6-1-4-1-  | Mejoramiento del Entorno                                                                               | 0.00          | 1,551,724.14                   | 1,551,724.14   | 1,898,506.56   | 1,898,506.56  | -346,782.42   |
| 6-1-5-    | Construcción de Vías de Comunicación                                                                   | 2,607,000.00  | 2,925,924.47                   | 5,532,924.47   | 6,732,335.18   | 3,605,924.47  | -1,199,410.71 |
| 6-1-5-1-  | Apertura de Vías de Comunicación                                                                       | 0.00          | 2,931,034.49                   | 2,931,034.49   | 2,931,034.49   | 2,931,034.49  | 0.00          |
| 6-1-5-1-1 | Apertura de Calles, Avenidas, Boulevares y Otros                                                       | 0.00          | 2,931,034.49                   | 2,931,034.49   | 2,931,034.49   | 2,931,034.49  | 0.00          |
| 6-1-5-2-  | Pavimentaciones                                                                                        | 2,607,000.00  | -177,661.25                    | 2,429,338.75   | 3,424,883.89   | 502,338.75    | -995,545.14   |
| 6-1-5-3-  | Puentes Vehiculares                                                                                    | 0.00          | 172,551.23                     | 172,551.23     | 376,416.80     | 172,551.23    | -203,865.57   |
| 6-1-6-    | Otras Construcciones de Ingeniería Civil u Obra Pesada                                                 | 22,778,903.08 | -6,421,190.56                  | 16,357,712.52  | 8,486,024.90   | 4,762,303.50  | 7,871,687.62  |
| 6-1-6-1-  | Alcantarillado                                                                                         | 18,465,495.53 | -7,569,588.65                  | 10,895,906.88  | 3,734,967.99   | 3,124,372.46  | 7,160,938.89  |
| 6-1-6-2-  | Rehabilitación de Calles                                                                               | 2,580,407.55  | 1,637,931.04                   | 4,218,338.59   | 4,751,056.91   | 1,637,931.04  | -532,718.32   |
| 6-1-6-4-  | Señalización Vial                                                                                      | 1,733,000.00  | -489,532.95                    | 1,243,467.05   | 0.00           | 0.00          | 1,243,467.05  |
| 6-1-7-    | Instalaciones y Equipamiento en Construcciones                                                         | 0.00          | 5,900.00                       | 5,900.00       | 5,900.00       | 5,900.00      | 0.00          |
| 6-1-8-    | Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados                                  | 0.00          | 0.00                           | 0.00           | 675,745.44     | 672,366.71    | -675,745.44   |
| 6-1-9-    | Otras Obras Públicas en Bienes de Dominio Público no Consideradas                                      | 11,768,527.62 | 25,361,542.77                  | 37,130,070.39  | 36,053,713.43  | 35,988,065.90 | 1,076,356.96  |
| 6-1-9-1-  | Rehabilitación de Caminos Rurales                                                                      | 11,768,527.62 | 25,361,542.77                  | 37,130,070.39  | 36,053,713.43  | 35,988,065.90 | 1,076,356.96  |
| 6-2-      | Obras Publicas en Bienes Propios                                                                       | 0.00          | 17,941,460.31                  | 17,941,460.31  | 5,711,500.02   | 5,711,500.02  | 12,229,960.29 |
| 6-2-2-    | Edificación no Habitacional                                                                            | 0.00          | 2,729,894.00                   | 2,729,894.00   | 0.00           | 0.00          | 2,729,894.00  |
| 6-2-3-    | Construcción de Obras para el Abastecimiento de Agua, Petróleo, Gas, Electricidad y Telecomunicación   | 0.00          | 2,000,000.00                   | 2,000,000.00   | 2,000,000.00   | 2,000,000.00  | 0.00          |
| 6-2-7-    | Instalaciones y Equipamiento en Construcciones                                                         | 0.00          | 13,211,566.31                  | 13,211,566.31  | 1,275,000.00   | 1,275,000.00  | 11,936,566.31 |
| 6-2-9-    | Trabajos de Acabados en Edificaciones y Otros Trabajos Especializados                                  | 0.00          | 0.00                           | 0.00           | 2,436,500.02   | 2,436,500.02  | -2,436,500.02 |
| 6-3-      | Proyectos Productivos y Acciones de Fomento                                                            | 16,001,312.80 | 31,516,095.00                  | 47,517,407.80  | 24,576,836.05  | 21,318,992.82 | 22,940,571.75 |

| Clave                                             | Concepto                                                                                 | Aprobado       | Ampliaciones/<br>(Reducciones) | Modificado     | Devengado      | Pagado         | Subejercicio   |
|---------------------------------------------------|------------------------------------------------------------------------------------------|----------------|--------------------------------|----------------|----------------|----------------|----------------|
| 6-3-2-                                            | Ejecución de Proyectos Productivos no Incluidos en Conceptos Anteriores de este Capítulo | 16,001,312.80  | 19,642,274.63                  | 35,643,587.43  | 12,703,015.68  | 9,445,172.45   | 22,940,571.75  |
| 6-3-2-1-                                          | Infraestructura Productiva Rural                                                         | 0.00           | 1,681,034.48                   | 1,681,034.48   | 2,034,051.72   | 1,681,034.48   | -353,017.24    |
| 6-3-2-2-                                          | Programa de Desarrollo Institucional Municipal (PRODIM)                                  | 1,612,396.43   | 3,243,049.53                   | 4,855,445.96   | 2,586,206.93   | 2,586,206.93   | 2,269,239.03   |
| 6-3-2-3-                                          | Programa de Gastos Indirectos                                                            | 2,418,594.63   | 3,618,684.62                   | 6,037,279.25   | 3,335,000.00   | 3,040,000.00   | 2,702,279.25   |
| 6-3-2-5-                                          | Apoyo a la Producción Primaria                                                           | 0.00           | 1,637,931.04                   | 1,637,931.04   | 1,637,931.04   | 1,637,931.04   | 0.00           |
| 6-3-2-9-                                          | Otros diferentes a los anteriores                                                        | 11,970,321.74  | 9,461,574.96                   | 21,431,896.70  | 3,109,825.99   | 500,000.00     | 18,322,070.71  |
| 6-3-3-                                            | Deuda Interna con Instituciones de Crédito para Infraestructura                          | 0.00           | 11,873,820.37                  | 11,873,820.37  | 11,873,820.37  | 11,873,820.37  | 0.00           |
| 6-3-3-1-                                          | Capital de la Deuda Interna con Instituciones de Crédito para Infraestructura            | 0.00           | 11,341,799.65                  | 11,341,799.65  | 11,341,799.65  | 11,341,799.65  | 0.00           |
| 6-3-3-2-                                          | Intereses de la Deuda Interna con Instituciones de Crédito para Infraestructura          | 0.00           | 532,020.72                     | 532,020.72     | 532,020.72     | 532,020.72     | 0.00           |
| 7                                                 | Inversiones Financieras y Otras Provisiones                                              | 28,041,069.39  | -27,354,327.49                 | 686,741.90     | 0.00           | 0.00           | 686,741.90     |
| 7-9-                                              | Provisiones para Contingencias y otras Erogaciones Especiales                            | 28,041,069.39  | -27,354,327.49                 | 686,741.90     | 0.00           | 0.00           | 686,741.90     |
| 7-9-2-                                            | Contingencias Socioeconómicas                                                            | 28,041,069.39  | -27,354,327.49                 | 686,741.90     | 0.00           | 0.00           | 686,741.90     |
| Amortización de la Deuda y Disminución de Pasivos |                                                                                          |                |                                |                |                |                |                |
| 9                                                 | Deuda Publica                                                                            | 4,303,377.52   | 0.00                           | 4,303,377.52   | 0.00           | 0.00           | 4,303,377.52   |
| 9-2-                                              | Intereses de la Deuda Pública                                                            | 323,340.74     | 0.00                           | 323,340.74     | 0.00           | 0.00           | 323,340.74     |
| 9-4-                                              | Gastos de la Deuda Pública                                                               | 3,980,036.78   | 0.00                           | 3,980,036.78   | 0.00           | 0.00           | 3,980,036.78   |
| Pensiones y Jubilaciones                          |                                                                                          |                |                                |                |                |                |                |
| Participaciones                                   |                                                                                          |                |                                |                |                |                |                |
| Total del Gasto                                   |                                                                                          | 482,165,714.00 | 132,050,888.61                 | 614,216,602.61 | 435,718,362.20 | 395,247,284.67 | 178,498,240.41 |

**Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son correctos, verídicos y son responsabilidad del emisor.**

**Autorizó.**  
**Presidente Municipal**  
**Constitucional**  
**Jorge Sánchez Allec**

**Vo. Bo.**  
**Síndico Procurador Municipal**  
**Margarita Díaz Rueda**

**Elaboró.**  
**Tesorero Municipal**  
**Lisseth De Jesus Gutierrez Solis**

**Vo. Bo.**  
**Contralor Municipal**  
**Erika Vazquez Garcia**