

Clasificación Funcional
01/Ene/2019 al 30/Sep/2019

Clave	Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1	Gobierno	309,345,764.93	129,591,633.04	438,937,397.97	307,804,129.61	285,021,765.94	131,133,268.36
1-1-	Legislación	22,899,295.54	3,464,147.71	26,363,443.25	22,223,122.01	28,042,532.99	4,140,321.24
1-1-1-	Legislación	22,735,766.54	3,449,147.71	26,184,914.25	22,206,884.72	28,027,376.70	3,978,029.53
1-1-2-	Fiscalización	163,529.00	15,000.00	178,529.00	16,237.29	15,156.29	162,291.71
1-2-	Justicia	7,150,315.90	-1,231,781.33	5,918,534.57	2,763,957.31	2,295,500.26	3,154,577.26
1-2-2	Procuración de Justicia	4,472,815.90	50,000.00	4,522,815.90	2,328,941.02	1,896,349.87	2,193,874.88
1-2-3	Reclusión y Readaptación Social	2,140,000.00	-1,153,085.13	986,914.87	345,358.98	309,493.08	641,555.89
1-2-4-	Derechos Humanos	537,500.00	-128,696.20	408,803.80	89,657.31	89,657.31	319,146.49
1-3	Coordinación de la Política de Gobierno	46,781,194.83	54,121,530.05	100,902,724.88	84,492,777.24	75,466,265.32	16,409,947.64
1-3-1-	Presidencia / Gubernatura	9,092,564.52	2,341,248.82	11,433,813.34	9,945,137.71	9,095,841.95	1,488,675.63
1-3-2-	Política Interior	2,640,238.03	22,000.00	2,662,238.03	1,490,132.43	1,317,121.71	1,172,105.60
1-3-3	Preservación y Cuidado del Patrimonio Público	12,465,524.42	-811,084.86	11,654,439.56	5,484,000.54	4,772,174.15	6,170,439.02
1-3-4-	Función Pública	2,745,754.34	-252,782.31	2,492,972.03	899,330.44	805,426.57	1,593,641.59
1-3-5-	Asuntos Jurídicos	8,336,526.28	1,945,720.36	10,282,246.64	4,943,268.89	4,647,184.56	5,338,977.75
1-3-7-	Población	40,000.00	-1,351.40	38,648.60	22,927.40	22,927.40	15,721.20
1-3-8-	Territorio	3,781,891.48	-22,000.00	3,759,891.48	2,076,208.94	1,733,380.82	1,683,682.54
1-3-9-	Otros	7,678,695.76	50,899,779.44	58,578,475.20	59,631,770.89	53,072,208.16	-1,053,295.69
1-5	Asuntos Financieros y Hacendarios	50,987,690.99	-5,018,760.59	45,968,930.40	35,161,273.68	34,633,270.82	10,807,656.72
1-5-1-	Asuntos Financieros	18,207,777.47	-7,058,441.35	11,149,336.12	9,775,151.72	9,398,649.81	1,374,184.40
1-5-2-	Asuntos Hacendarios	32,779,913.52	2,039,680.76	34,819,594.28	25,386,121.96	25,234,621.01	9,433,472.32
1-7	Asuntos de Orden Público y de Seguridad Interior	81,700,472.80	14,176,530.78	95,877,003.58	60,679,638.18	56,098,303.19	35,197,365.40
1-7-1-	Policía	64,113,420.42	8,938,702.32	73,052,122.74	47,762,971.26	36,467,674.16	25,289,151.48
1-7-2-	Protección Civil	8,751,378.78	2,775,268.81	11,526,647.59	9,687,266.33	16,407,822.34	1,839,381.26
1-7-3	Otros Asuntos de Orden Público y Seguridad	1,335,673.60	3,177,450.00	4,513,123.60	2,482,369.20	2,475,775.30	2,030,754.40
1-7-4	Sistema Nacional de Seguridad Pública	7,500,000.00	-714,890.35	6,785,109.65	747,031.39	747,031.39	6,038,078.26
1-8-	Otros Servicios Generales	99,826,794.87	64,079,966.42	163,906,761.29	102,483,361.19	88,485,893.36	61,423,400.10
1-8-1	Servicios Registrales, Administrativos y Patrimoniales	7,261,145.78	-600,000.00	6,661,145.78	5,193,485.93	4,539,980.45	1,467,659.85
1-8-3	Servicios de Comunicación y Medios	6,385,420.04	1,880,000.00	8,265,420.04	6,282,178.24	5,346,328.72	1,983,241.80
1-8-5-	Otros	86,180,229.05	62,799,966.42	148,980,195.47	91,007,697.02	78,599,584.19	57,972,498.45
2	Desarrollo Social	134,093,209.87	-322,286.88	133,770,922.99	107,451,226.39	95,265,347.85	26,319,696.60

Clave	Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
2-1-	Protección Ambiental	7,887,917.64	-92,908.19	7,795,009.45	4,431,100.94	3,690,900.26	3,363,908.51
2-1-1-	Ordenación de Desechos	8,000.00	0.00	8,000.00	2,140.00	2,140.00	5,860.00
2-1-4-	Reducción de la Contaminación	1,430,084.33	43,130.82	1,473,215.15	348,634.66	303,404.40	1,124,580.49
2-1-5-	Protección de la Diversidad Biológica y del Paisaje	6,119,824.31	-121,039.01	5,998,785.30	3,996,594.74	3,301,624.32	2,002,190.56
2-1-6-	Otros de Protección Ambiental	330,009.00	-15,000.00	315,009.00	83,731.54	83,731.54	231,277.46
2-2-	Vivienda y Servicios a la Comunidad	77,680,942.62	-2,188,618.27	75,492,324.35	75,611,158.50	67,396,927.15	-118,834.15
2-2-1-	Urbanización	26,791,100.77	-6,798,275.37	19,992,825.40	9,543,299.26	8,156,771.71	10,449,526.14
2-2-2-	Desarrollo Comunitario	275,946.29	-169,697.32	106,248.97	58,170.60	56,238.70	48,078.37
2-2-5-	Vivienda	334,757.52	-269,686.52	65,071.00	6,277.25	6,225.97	58,793.75
2-2-6-	Servicios Comunes	49,596,511.95	5,049,040.94	54,645,552.89	65,589,654.87	58,835,558.32	-10,944,101.98
2-2-7-	Desarrollo Regional	682,626.09	0.00	682,626.09	413,756.52	342,132.45	268,869.57
2-3-	Salud	7,742,249.97	-1,008,567.22	6,733,682.75	4,212,767.52	3,819,055.28	2,520,915.23
2-3-1-	Prestación de Servicios de Salud a la Comunidad	5,341,696.97	-1,024,121.54	4,317,575.43	3,533,610.32	3,146,668.58	783,965.11
2-3-2-	Prestación de Servicios de Salud a la Persona	2,370,553.00	15,554.32	2,386,107.32	674,185.33	667,414.83	1,711,921.99
2-3-5	Protección Social en Salud	30,000.00	0.00	30,000.00	4,971.87	4,971.87	25,028.13
2-4	Recreación, Cultura y Otras Manifestaciones Sociales	8,256,229.25	1,899,283.08	10,155,512.33	7,580,915.45	7,020,306.36	2,574,596.88
2-4-1	Deporte Y Recreación	5,397,663.72	1,758,595.98	7,156,259.70	5,476,328.45	5,169,050.99	1,679,931.25
2-4-2-	Cultura	2,758,565.53	113,487.10	2,872,052.63	2,051,605.20	1,806,360.97	820,447.43
2-4-3-	Radio, Televisión Y Editoriales	100,000.00	27,200.00	127,200.00	52,981.80	44,894.40	74,218.20
2-5-	Educación	4,944,553.73	-1,195,113.34	3,749,440.39	3,317,571.96	2,886,022.04	431,868.43
2-5-1-	Educación Básica	4,924,553.73	-1,195,113.34	3,729,440.39	3,308,354.56	2,877,739.64	421,085.83
2-5-6-	Otros Servicios Educativos y Actividades Inherentes	20,000.00	0.00	20,000.00	9,217.40	8,282.40	10,782.60
2-6-	Protección Social	24,809,572.44	2,234,940.86	27,044,513.30	10,888,487.55	9,209,426.47	16,156,025.75
2-6-3-	Familia e Hijos	2,949,493.84	-500,000.00	2,449,493.84	1,645,112.21	1,349,660.90	804,381.63
2-6-4-	Desempleo	308,183.33	0.00	308,183.33	186,310.13	167,772.95	121,873.20
2-6-5-	Alimentación y Nutrición	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00
2-6-7-	Indígenas	25,000.00	-9,869.82	15,130.18	9,790.40	9,790.40	5,339.78
2-6-8-	Otros Grupos Vulnerables	16,461,810.64	2,744,810.68	19,206,621.32	2,867,591.57	2,768,368.63	16,339,029.75
2-6-9-	Otros de Seguridad Social y Asistencia Social	5,060,584.63	0.00	5,060,584.63	6,179,683.24	4,913,833.59	-1,119,098.61
2-7	Otros Asuntos Sociales	2,771,744.22	28,696.20	2,800,440.42	1,409,224.47	1,242,710.29	1,391,215.95
2-7-1	Otros Asuntos Sociales	2,771,744.22	28,696.20	2,800,440.42	1,409,224.47	1,242,710.29	1,391,215.95
3	Desarrollo Económico	38,726,739.20	2,781,542.45	41,508,281.65	22,574,754.06	15,053,635.03	18,933,527.59
3-1	Asuntos Económicos, Comerciales y Laborales en General	27,273,212.05	2,609,899.91	29,883,111.96	16,323,353.10	9,486,695.52	13,559,758.86
3-1-1	Asuntos Económicos y Comerciales en General	8,042,268.31	-244,558.33	7,797,709.98	3,519,534.18	3,081,565.94	4,278,175.80
3-1-2	Asuntos Laborales Generales	19,230,943.74	2,854,458.24	22,085,401.98	12,803,818.92	6,405,129.58	9,281,583.06
3-2	Agropecuaria, Silvicultura, Pesca y Caza	5,609,701.11	275,700.83	5,885,401.94	3,621,349.98	3,310,343.90	2,264,051.96

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3-2-1	Agropecuaria	4,074,447.55	22,918.52	4,097,366.07	2,356,181.63	2,163,397.11	1,741,184.44
3-2-3	Acuicultura, Pesca y Caza	1,535,253.56	252,782.31	1,788,035.87	1,265,168.35	1,146,946.79	522,867.52
3-7	Turismo	5,028,812.31	-104,058.29	4,924,754.02	2,142,186.89	1,840,678.81	2,782,567.13
3-7-1	Turismo	5,028,812.31	-104,058.29	4,924,754.02	2,142,186.89	1,840,678.81	2,782,567.13
3-8	Ciencia, Tecnología e Innovación	815,013.73	0.00	815,013.73	487,864.09	415,916.80	327,149.64
3-8-3	Servicios Científicos y Tecnológicos	815,013.73	0.00	815,013.73	487,864.09	415,916.80	327,149.64
Total del Gasto		482,165,714.00	132,050,888.61	614,216,602.61	437,830,110.06	395,340,748.82	176,386,492.55

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son correctos, verídicos y son responsabilidad del emisor.

Autorizó.
Presidente Municipal
Constitucional
Jorge Sánchez Allec

Vo. Bo.
Síndico Procurador Municipal
Margarita Díaz Rueda

Elaboró.
Tesorero Municipal
Lisseth De Jesus Gutierrez Solis

Revisó.
Contralor Municipal
Erika Vazquez Garcia