

Clasificación Funcional
01/Ene/2021 al 31/Mar/2021

Ejercicio Fiscal: 2021

Clave	Concepto	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1-	Gobierno	337,716,419.63	-967,326.28	336,749,093.35	106,603,133.45	83,821,572.80	230,145,959.90
1-1-	Legislación	36,618,193.76	0.00	36,618,193.76	5,862,060.90	8,483,790.83	30,756,132.86
1-1-1-	Legislación	35,203,193.76	0.00	35,203,193.76	4,681,092.02	7,305,394.08	30,522,101.74
1-1-2-	Fiscalización	1,415,000.00	0.00	1,415,000.00	1,180,968.88	1,178,396.75	234,031.12
1-2-	Justicia	33,854,599.19	0.00	33,854,599.19	5,800,585.74	5,216,428.03	28,054,013.45
1-2-1-	Impartición de Justicia	23,250,827.67	0.00	23,250,827.67	4,788,934.20	4,373,961.28	18,461,893.47
1-2-2-	Procuración de Justicia	10,603,771.52	0.00	10,603,771.52	1,011,651.54	842,466.75	9,592,119.98
1-3-	Coordinación de la Política de Gobierno	60,697,641.40	-112,954.40	60,584,687.00	12,481,790.20	11,206,268.17	48,102,896.80
1-3-1-	Presidencia / Gubernatura	25,707,056.94	0.00	25,707,056.94	4,977,724.73	4,467,734.76	20,729,332.21
1-3-2-	Política Interior	6,631,798.01	0.00	6,631,798.01	839,910.71	715,953.60	5,791,887.30
1-3-3-	Preservación y Cuidado del Patrimonio Público	13,132,834.91	0.00	13,132,834.91	1,397,128.54	1,191,347.38	11,735,706.37
1-3-4-	Función Pública	3,300,000.00	0.00	3,300,000.00	65,917.83	30,315.82	3,234,082.17
1-3-5-	Asuntos Jurídicos	1,388,713.00	0.00	1,388,713.00	587,145.29	466,020.96	801,567.71
1-3-7-	Población	2,365,782.89	0.00	2,365,782.89	293,233.84	220,300.28	2,072,549.05
1-3-9-	Otros	8,171,455.65	-112,954.40	8,058,501.25	4,320,729.26	4,114,595.37	3,737,771.99
1-5-	Asuntos Financieros y Hacendarios	17,934,316.51	0.00	17,934,316.51	3,154,828.44	2,644,017.39	14,779,488.07
1-5-1-	Asuntos Financieros	7,120,299.13	0.00	7,120,299.13	1,487,896.01	1,245,702.30	5,632,403.12
1-5-2-	Asuntos Hacendarios	10,814,017.38	0.00	10,814,017.38	1,666,932.43	1,398,315.09	9,147,084.95
1-7-	Asuntos de Orden Público y de Seguridad Interior	70,597,190.05	-967,326.28	69,629,863.77	14,238,096.21	12,951,100.50	55,391,767.56
1-7-1-	Policía	56,285,960.57	-967,326.28	55,318,634.29	12,284,496.13	10,436,122.16	43,034,138.16
1-7-2-	Protección Civil	11,911,229.48	0.00	11,911,229.48	1,908,860.48	2,478,097.54	10,002,369.00
1-7-3-	Otros Asuntos de Orden Público y Seguridad	2,400,000.00	0.00	2,400,000.00	44,739.60	36,880.80	2,355,260.40
1-8-	Otros Servicios Generales	118,014,478.72	112,954.40	118,127,433.12	65,065,771.96	43,319,967.88	53,061,661.16
1-8-1-	Servicios Registrales, Administrativos y Patrimoniales	4,639,872.91	0.00	4,639,872.91	883,142.68	728,710.62	3,756,730.23
1-8-3-	Servicios de Comunicación y Medios	13,528,915.86	0.00	13,528,915.86	2,631,047.29	2,399,390.52	10,897,868.57
1-8-5-	Otros	99,845,689.95	112,954.40	99,958,644.35	61,551,581.99	40,191,866.74	38,407,062.36
2-	Desarrollo Social	241,412,841.81	0.00	241,412,841.81	81,966,041.68	75,256,317.25	159,446,800.13
2-1-	Protección Ambiental	10,330,367.16	0.00	10,330,367.16	2,101,939.27	1,865,623.51	8,228,427.89
2-1-1-	Ordenación de Desechos	681,186.00	0.00	681,186.00	43,339.50	43,339.50	637,846.50

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2-1-4-	Reducción de la Contaminación	7,687,181.16	0.00	7,687,181.16	1,592,946.57	1,365,749.41	6,094,234.59
2-1-5-	Protección de la Diversidad Biológica y del Paisaje	1,572,000.00	0.00	1,572,000.00	411,266.90	411,266.90	1,160,733.10
2-1-6-	Otros de Protección Ambiental	390,000.00	0.00	390,000.00	54,386.30	45,267.70	335,613.70
2-2-	Vivienda y Servicios a la Comunidad	157,867,535.65	500,000.00	158,367,535.65	63,042,222.16	58,012,611.34	95,325,313.49
2-2-1-	Urbanización	88,546,734.90	0.00	88,546,734.90	36,001,686.35	33,196,973.02	52,545,048.55
2-2-2-	Desarrollo Comunitario	4,138,000.00	0.00	4,138,000.00	1,138,519.20	1,138,519.20	2,999,480.80
2-2-5-	Vivienda	100,000.00	0.00	100,000.00	3,899.92	3,899.92	96,100.08
2-2-6-	Servicios Comunales	64,257,983.36	500,000.00	64,757,983.36	25,747,742.83	23,541,552.02	39,010,240.53
2-2-7-	Desarrollo Regional	824,817.39	0.00	824,817.39	150,373.86	131,667.18	674,443.53
2-3-	Salud	9,478,492.68	-500,000.00	8,978,492.68	1,461,461.84	1,300,161.42	7,517,030.84
2-3-1-	Prestación de Servicios de Salud a la Comunidad	9,478,492.68	-500,000.00	8,978,492.68	1,461,461.84	1,300,161.42	7,517,030.84
2-4-	Recreación, Cultura y Otras Manifestaciones Sociales	11,974,163.57	0.00	11,974,163.57	2,016,974.34	1,625,791.03	9,957,189.23
2-4-1-	Deporte Y Recreación	7,068,486.25	0.00	7,068,486.25	1,269,917.31	1,045,872.31	5,798,568.94
2-4-2-	Cultura	4,605,677.32	0.00	4,605,677.32	712,678.53	548,964.22	3,892,998.79
2-4-3-	Radio, Televisión Y Editoriales	300,000.00	0.00	300,000.00	34,378.50	30,954.50	265,621.50
2-5-	Educación	6,238,294.50	0.00	6,238,294.50	910,199.41	789,754.51	5,328,095.09
2-5-1-	Educación Básica	5,703,294.50	0.00	5,703,294.50	908,598.41	789,754.51	4,794,696.09
2-5-6-	Otros Servicios Educativos y Actividades Inherentes	535,000.00	0.00	535,000.00	1,601.00	0.00	533,399.00
2-6-	Protección Social	41,920,885.92	0.00	41,920,885.92	11,962,917.22	11,300,256.18	29,957,968.70
2-6-4-	Desempleo	144,836.53	0.00	144,836.53	0.00	0.00	144,836.53
2-6-6-	Apoyo Social para la Vivienda	3,559,425.00	0.00	3,559,425.00	1,813,138.90	1,805,329.50	1,746,286.10
2-6-8-	Otros Grupos Vulnerables	38,216,624.39	0.00	38,216,624.39	10,149,778.32	9,494,926.68	28,066,846.07
2-7-	Otros Asuntos Sociales	3,603,102.33	0.00	3,603,102.33	470,327.44	362,119.26	3,132,774.89
2-7-1-	Otros Asuntos Sociales	3,603,102.33	0.00	3,603,102.33	470,327.44	362,119.26	3,132,774.89
3-	Desarrollo Económico	50,424,904.56	0.00	50,424,904.56	12,157,704.22	11,071,477.51	38,267,200.34
3-1-	Asuntos Económicos, Comerciales y Laborales en General	36,083,299.22	0.00	36,083,299.22	7,060,168.31	6,238,001.63	29,023,130.91
3-1-1-	Asuntos Económicos y Comerciales en General	24,068,428.81	0.00	24,068,428.81	4,611,115.52	3,939,829.11	19,457,313.29
3-1-2-	Asuntos Laborales Generales	12,014,870.41	0.00	12,014,870.41	2,449,052.79	2,298,172.52	9,565,817.62
3-2-	Agropecuaria, Silvicultura, Pesca y Caza	6,942,050.96	0.00	6,942,050.96	4,232,821.20	4,082,860.56	2,709,229.76
3-2-1-	Agropecuaria	5,642,050.96	0.00	5,642,050.96	4,110,437.50	3,960,476.86	1,531,613.46
3-2-3-	Acuicultura, Pesca y Caza	1,300,000.00	0.00	1,300,000.00	122,383.70	122,383.70	1,177,616.30
3-5-	Transporte	75,000.00	0.00	75,000.00	2,003.40	2,003.40	72,996.60
3-5-6-	Otros relacionados con Transporte	75,000.00	0.00	75,000.00	2,003.40	2,003.40	72,996.60
3-7-	Turismo	6,386,555.38	0.00	6,386,555.38	672,391.77	605,430.34	5,714,163.61
3-7-1-	Turismo	6,386,555.38	0.00	6,386,555.38	672,391.77	605,430.34	5,714,163.61
3-8-	Ciencia, Tecnología e Innovación	937,999.00	0.00	937,999.00	190,319.54	143,181.58	747,679.46

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3-8-2-	Desarrollo Tecnológico	837,999.00	0.00	837,999.00	154,819.13	128,971.18	683,179.87
3-8-3-	Servicios Científicos y Tecnológicos	100,000.00	0.00	100,000.00	35,500.41	14,210.40	64,499.59
Total del Gasto		629,554,166.00	-967,326.28	628,586,839.72	200,726,879.35	170,149,367.56	427,859,960.37

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son correctos, verídicos y son responsabilidad del emisor.

Autorizó.
Presidente Municipal
Constitucional
Jorge Sánchez Allec

Vo. Bo.
Síndico Procurador Municipal
Margarita Díaz Rueda

Elaboró.
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Revisó.
Contralor Municipal
Erika Vazquez Garcia