

Clasificación de Servicios Personales  
01/Ene/2021 al 31/Mar/2021

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1 - -	Administrativo	140,411,303.35	0.00	140,411,303.35	31,462,627.38	29,499,567.07	108,948,675.97
2 - -	Magisterio	1,913,693.73	0.00	1,913,693.73	428,810.44	436,724.38	1,484,883.29
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	1,913,693.73	0.00	1,913,693.73	428,810.44	436,724.38	1,484,883.29
3 - -	Obra Pública	6,123,146.47	0.00	6,123,146.47	1,372,042.50	1,300,076.38	4,751,103.97
3-1-	Administrativo	444,273.09	0.00	444,273.09	99,550.38	93,309.94	344,722.71
3-2-	Operativo	5,678,873.38	0.00	5,678,873.38	1,272,492.12	1,206,766.44	4,406,381.26
4 - -	Salud	3,006,538.43	0.00	3,006,538.43	673,689.34	647,045.65	2,332,849.09
4-1-	Administrativo	980,284.89	0.00	980,284.89	219,657.09	215,693.11	760,627.80
4-2-	Operativo	2,026,253.54	0.00	2,026,253.54	454,032.25	431,352.54	1,572,221.29
5 - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6 - -	Seguridad Pública	941,858.38	0.00	941,858.38	211,046.68	201,159.41	730,811.70
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	804,923.72	0.00	804,923.72	180,363.08	171,486.24	624,560.64
6-3-	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6-3-1-	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	136,934.66	0.00	136,934.66	30,683.60	29,673.17	106,251.06
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7 - -	Servicios Públicos	33,149,762.36	0.00	33,149,762.36	7,428,024.64	7,227,962.99	25,721,737.72
7-1-	Administrativo	283,298.32	0.00	283,298.32	63,480.00	57,280.92	219,818.32
7-2-	Operativo	32,866,464.04	0.00	32,866,464.04	7,364,544.64	7,170,682.07	25,501,919.40
	Sentencias Laborales Definitivas	2,057,378.28	0.00	2,057,378.28	461,006.52	461,006.52	1,596,371.76
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Gasto No Etiquetado</b>		<b>187,603,681.01</b>	<b>0.00</b>	<b>187,603,681.01</b>	<b>42,037,247.50</b>	<b>39,773,542.40</b>	<b>145,566,433.51</b>
<b>Gasto Etiquetado</b>							
1 - -	Administrativo	53,828,087.97	-838,886.11	52,989,201.87	11,784,487.11	10,889,972.27	41,204,714.76
2 - -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- -	Obra Pública	109,624.98	-1,708.46	107,916.52	24,000.00	22,794.10	83,916.52
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	109,624.98	-1,708.46	107,916.52	24,000.00	22,794.10	83,916.52
4- -	Salud	918,248.62	-14,310.48	903,938.14	201,030.53	191,264.76	702,907.61
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	918,248.62	-14,310.48	903,938.14	201,030.53	191,264.76	702,907.61
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	6,428,038.08	-100,178.03	6,327,860.05	1,407,278.89	1,314,374.59	4,920,581.16
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	681,112.81	-10,614.83	670,497.98	149,114.81	137,888.49	521,383.17
6-3-	Policía	973,488.74	-15,171.38	958,317.36	213,124.15	192,484.60	745,193.21
6-3-1-	Policía Arma Fuego	973,488.74	-15,171.38	958,317.36	213,124.15	192,484.60	745,193.21
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	2,133,432.71	-33,248.57	2,100,184.13	467,068.61	435,490.12	1,633,115.52
6-5-	Bombero	2,640,003.83	-41,143.25	2,598,860.58	577,971.32	548,511.38	2,020,889.26
7- -	Servicios Públicos	601,633.47	-9,376.18	592,257.29	131,714.54	124,925.76	460,542.75
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	601,633.47	-9,376.18	592,257.29	131,714.54	124,925.76	460,542.75
	Sentencias Laborales Definitivas	183,965.78	-2,867.02	181,098.76	40,275.30	40,275.30	140,823.46
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Gasto Etiquetado</b>		<b>62,069,598.90</b>	<b>-967,326.28</b>	<b>61,102,272.62</b>	<b>13,588,786.37</b>	<b>12,583,606.78</b>	<b>47,513,486.25</b>
<b>Total de Egresos</b>		<b>249,673,279.91</b>	<b>-967,326.28</b>	<b>248,705,953.63</b>	<b>55,626,033.87</b>	<b>52,357,149.18</b>	<b>193,079,919.76</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

**Autorizó.**  
**Presidente Municipal**  
**Constitucional**  
**Jorge Sánchez Allec**

**Vo. Bo.**  
**Síndico Procurador Municipal**  
**Margarita Díaz Rueda**

**Elaboró.**  
**Tesorero Municipal**  
**Lisseth De Jesus Gutierrez Solis**

**Revisó.**  
**Contralor Municipal**  
**Erika Vazquez Garcia**