

Clasificación de Servicios Personales
01/Ene/2021 al 30/Jun/2021

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1- -	Administrativo	140,448,662.69	-36,849,605.28	103,599,057.41	62,774,442.21	61,890,976.54	40,824,615.20
2- -	Magisterio	2,461,292.85	-645,770.98	1,815,521.88	1,100,090.83	1,118,814.58	715,431.05
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	2,461,292.85	-645,770.98	1,815,521.88	1,100,090.83	1,118,814.58	715,431.05
3- -	Obra Pública	6,134,778.33	-1,609,585.71	4,525,192.63	2,741,979.03	2,702,093.22	1,783,213.60
3-1-	Administrativo	445,458.92	-116,875.34	328,583.58	199,100.76	195,955.70	129,482.82
3-2-	Operativo	5,689,319.41	-1,492,710.36	4,196,609.04	2,542,878.27	2,506,137.52	1,653,730.77
4- -	Salud	3,141,252.83	-824,172.51	2,317,080.32	1,404,003.36	1,392,701.64	913,076.96
4-1-	Administrativo	1,066,047.24	-279,699.50	786,347.75	476,476.74	475,360.54	309,871.01
4-2-	Operativo	2,075,205.59	-544,473.02	1,530,732.57	927,526.62	917,341.10	603,205.95
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	1,023,149.64	-268,444.43	754,705.22	457,303.38	452,589.68	297,401.84
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	818,258.96	-214,687.13	603,571.84	365,726.16	361,259.62	237,845.68
6-3-	Policía	55,933.86	-14,675.40	41,258.45	25,000.00	25,000.00	16,258.45
6-3-1-	Policía Arma Fuego	55,933.86	-14,675.40	41,258.45	25,000.00	25,000.00	16,258.45
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	148,956.82	-39,081.90	109,874.93	66,577.22	66,330.06	43,297.71
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- -	Servicios Públicos	32,876,506.16	-8,625,829.91	24,250,676.26	14,694,368.01	14,618,144.15	9,556,308.25
7-1-	Administrativo	284,054.49	-74,527.56	209,526.93	126,960.00	123,855.15	82,566.93
7-2-	Operativo	32,592,451.67	-8,551,302.35	24,041,149.32	14,567,408.01	14,494,289.00	9,473,741.31
	Sentencias Laborales Definitivas	1,518,038.50	-398,288.73	1,119,749.77	678,497.17	678,497.17	441,252.60
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto No Etiquetado		187,603,681.01	-49,221,697.53	138,381,983.48	83,850,683.99	82,853,816.98	54,531,299.49
Gasto Etiquetado							
1- -	Administrativo	53,592,222.45	-1,506,713.13	52,085,509.32	23,070,463.33	22,666,763.09	29,015,045.99
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- - -	Obra Pública	111,503.03	-3,134.84	108,368.19	48,000.00	47,388.50	60,368.19
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	111,503.03	-3,134.84	108,368.19	48,000.00	47,388.50	60,368.19
4- - -	Salud	962,009.14	-27,046.31	934,962.83	414,127.19	408,918.07	520,835.64
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	962,009.14	-27,046.31	934,962.83	414,127.19	408,918.07	520,835.64
5- - -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- - -	Seguridad Pública	6,671,999.53	-187,579.26	6,484,420.27	2,872,172.74	2,820,929.97	3,612,247.53
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	686,613.99	-19,303.74	667,310.25	295,574.66	291,191.57	371,735.59
6-3-	Policía	1,033,112.16	-29,045.33	1,004,066.83	444,735.73	428,243.23	559,331.10
6-3-1-	Policía Arma Fuego	1,033,112.16	-29,045.33	1,004,066.83	444,735.73	428,243.23	559,331.10
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	2,210,952.61	-62,159.60	2,148,793.00	951,774.32	936,755.37	1,197,018.68
6-5-	Bombero	2,741,320.77	-77,070.59	2,664,250.18	1,180,088.03	1,164,739.80	1,484,162.15
7- - -	Servicios Públicos	626,440.26	-17,611.99	608,828.27	269,670.98	266,236.81	339,157.29
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	626,440.26	-17,611.99	608,828.27	269,670.98	266,236.81	339,157.29
	Sentencias Laborales Definitivas	105,424.49	-2,963.95	102,460.55	45,383.30	45,383.30	57,077.25
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
Total de Gasto Etiquetado		62,069,598.90	-1,745,049.47	60,324,549.43	26,719,817.54	26,255,619.74	33,604,731.89
Total de Egresos		249,673,279.91	-50,966,747.00	198,706,532.91	110,570,501.53	109,109,436.72	88,136,031.38

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

Autorizó.
Presidente Municipal
Constitucional
Jorge Sánchez Allec

Vo. Bo.
Síndico Procurador Municipal
Margarita Díaz Rueda

Elaboró.
Tesorero Municipal
Lisseth De Jesus Gutierrez Solis

Revisó.
Contralor Municipal
Erika Vazquez Garcia