

Clasificación de Servicios Personales  
01/Ene/2022 al 30/Jun/2022

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1- -	Administrativo	153,271,110.42	-1,425,347.03	151,845,763.39	68,521,563.84	67,516,823.67	83,324,199.55
2- -	Magisterio	2,248,803.43	-20,912.78	2,227,890.65	1,005,352.72	1,017,410.76	1,222,537.93
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	2,248,803.43	-20,912.78	2,227,890.65	1,005,352.72	1,017,410.76	1,222,537.93
3- -	Obra Pública	8,119,157.72	-75,504.23	8,043,653.49	3,629,760.25	3,583,594.60	4,413,893.24
3-1-	Administrativo	458,163.44	-4,260.70	453,902.74	204,827.09	201,169.30	249,075.65
3-2-	Operativo	7,660,994.28	-71,243.53	7,589,750.75	3,424,933.16	3,382,425.30	4,164,817.59
4- -	Salud	3,141,564.17	-29,215.02	3,112,349.14	1,404,471.39	1,393,801.10	1,707,877.75
4-1-	Administrativo	1,247,512.85	-11,601.26	1,235,911.59	557,714.57	555,979.04	678,197.02
4-2-	Operativo	1,894,051.31	-17,613.76	1,876,437.56	846,756.82	837,822.06	1,029,680.74
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	1,320,914.75	-12,283.87	1,308,630.88	590,529.71	582,330.62	718,101.17
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	645,213.88	-6,000.18	639,213.70	288,450.08	284,150.26	350,763.62
6-3-	Policía	190,130.58	-1,768.12	188,362.45	85,000.00	85,000.00	103,362.45
6-3-1-	Policía Arma Fuego	190,130.58	-1,768.12	188,362.45	85,000.00	85,000.00	103,362.45
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	485,570.29	-4,515.57	481,054.73	217,079.63	213,180.36	263,975.10
6-5-	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7- -	Servicios Públicos	34,776,051.95	-323,400.43	34,452,651.52	15,547,022.90	15,449,689.39	18,905,628.62
7-1-	Administrativo	282,161.18	-2,623.96	279,537.22	126,143.31	123,039.04	153,393.91
7-2-	Operativo	34,493,890.77	-320,776.46	34,173,114.31	15,420,879.59	15,326,650.35	18,752,234.72
	Sentencias Laborales Definitivas	2,993,630.16	-27,839.31	2,965,790.85	1,338,335.84	1,338,335.84	1,627,455.01
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Gasto No Etiquetado</b>		<b>205,871,232.60</b>	<b>-1,914,502.67</b>	<b>203,956,729.93</b>	<b>92,037,036.65</b>	<b>90,881,985.98</b>	<b>111,919,693.28</b>
<b>Gasto Etiquetado</b>							
1- -	Administrativo	47,211,907.94	524,937.53	47,736,845.47	22,977,639.63	22,534,973.66	24,759,205.84
2- -	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2-1-	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2-2-	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3- -	Obra Pública	197,179.89	2,192.39	199,372.29	95,965.80	93,971.45	103,406.49
3-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3-2-	Operativo	197,179.89	2,192.39	199,372.29	95,965.80	93,971.45	103,406.49
4- -	Salud	1,041,233.46	11,577.22	1,052,810.67	506,759.59	499,867.78	546,051.08
4-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4-2-	Operativo	1,041,233.46	11,577.22	1,052,810.67	506,759.59	499,867.78	546,051.08
5- -	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6- -	Seguridad Pública	9,345,623.80	103,911.68	9,449,535.48	4,548,436.72	4,462,959.21	4,901,098.76
6-1-	Agente de Transito	0.00	0.00	0.00	0.00	0.00	0.00
6-2-	Administrativo	820,647.24	9,124.57	829,771.82	399,402.13	393,291.06	430,369.69
6-3-	Policía	3,264,354.83	36,295.55	3,300,650.39	1,588,734.12	1,550,973.13	1,711,916.27
6-3-1-	Policía Arma Fuego	3,264,354.83	36,295.55	3,300,650.39	1,588,734.12	1,550,973.13	1,711,916.27
6-3-2-	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6-3-3-	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6-4-	Protección Civil	2,880,143.88	32,023.61	2,912,167.49	1,401,741.87	1,375,012.70	1,510,425.62
6-5-	Bombero	2,380,477.84	26,467.94	2,406,945.78	1,158,558.60	1,143,682.32	1,248,387.18
7- -	Servicios Públicos	571,349.97	6,352.70	577,702.67	278,071.24	274,691.62	299,631.43
7-1-	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7-2-	Operativo	571,349.97	6,352.70	577,702.67	278,071.24	274,691.62	299,631.43
	Sentencias Laborales Definitivas	2,189,664.11	24,346.33	2,214,010.45	1,065,691.16	1,065,691.16	1,148,319.29
	Otros	300,144.66	3,337.23	303,481.90	146,077.89	146,077.89	157,404.01
<b>Total de Gasto Etiquetado</b>		<b>60,857,103.83</b>	<b>676,655.09</b>	<b>61,533,758.92</b>	<b>29,618,642.03</b>	<b>29,078,232.77</b>	<b>31,915,116.89</b>
<b>Total de Egresos</b>		<b>266,728,336.43</b>	<b>-1,237,847.58</b>	<b>265,490,488.85</b>	<b>121,655,678.68</b>	<b>119,960,218.75</b>	<b>143,834,810.17</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.

**Autorizó.**  
Lic. Jorge Sánchez Allec  
Presidente Municipal Constitucional

**Vo. Bo.**  
C.P. Maria Guadalupe Garcia David  
Síndico Procurador Municipal

**Elaboró.**  
Lic. Lisseth De Jesus Gutierrez Solís  
Tesorero Municipal

**Revisó.**  
C.P. Erika Vazquez Garcia  
Contralor Municipal